

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): Longview, TX

PJ's Total HOME Allocation Received: \$5,324,483

PJ Since (FY): 1995

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	97.95%	90.30%	2 / 33
% of Funds Disbursed	74.30%	80.99%	23 / 33
Leveraging Ratio	0.00	1.78	31 / 31
% Disbursements on Completed Activities to Commitments on All Activities**	71.12%	78.04%	21 / 32
% of Completed CHDO Disbursements to All CHDO Reservations**	54.46%	64.38%	19 / 28
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	98.55%	1 / 32
<u>Overall Ranking:</u>			21 / 33
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$11,393	\$18,604	50 Units 26.30%
Homeowner-Rehab Unit	\$19,144	\$17,770	140 Units 73.70%
TBRA Unit	\$0	\$2,823	0 Units 0.00%

* - The Rank compares the 31 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 31 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Longview TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$11,302	\$19,144
State:*	\$48,078	\$57,886	\$32,291
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.67

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	12.0	13.6	0.0
Black/African American:	0.0	66.0	85.7	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	22.0	0.7	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	0.0	37.1	0.0
2 Persons:	0.0	16.0	23.6	0.0
3 Persons:	0.0	34.0	21.4	0.0
4 Persons:	0.0	34.0	7.1	0.0
5 Persons:	0.0	14.0	5.0	0.0
6 Persons:	0.0	0.0	2.9	0.0
7 Persons:	0.0	2.0	2.1	0.0
8 or more Persons:	0.0	0.0	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	2.0	15.0	0.0
Elderly:	0.0	2.0	41.4	0.0
Related/Single Parent:	0.0	74.0	27.1	0.0
Related/Two Parent:	0.0	22.0	15.0	0.0
Other:	0.0	0.0	1.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

